LLI-010 Introducing nature tourism for all **UniGreen**

Overall activity progress

Alise Lūse

Project Manager





The project is co-financed by the Interreg V-A Latvia - Lithuania Cross Border Cooperation Programme 2014–2020 www.latlit.eu

			I			Per	riod 1 (01.05	.1731	1.10.1	7.)								Period	2 (01.	11.1730	0.04.18	R.)			
		Activities	N	vlay	Jur		Jul				Septe	mber	Oc	tober	Nove	mber	Dece		Janu	_	Febru			larch	Ap	ril
			D	P	D	Р	D	PP		PP		Р	D	Р	D	PP	D	PP	D	PP	D	PP	D			PP
		WP Management (M)																								
Activity	M.1	Kick-off			M.1.1 M.1.2																					
Activity	M.2	PMMs													M.2.1	LP									M.2.2	LP
Activity	M.3	Reporting																	M.3.1	All						
		WP Nature access for all (I1)																								
Activity	11.1	Seaside trail in Roja											11.1.1	PP7	I1.1.2											-
Activity	11.2	Watching tower near Sātiņi ponds													11.1.5	PP/	11.2.1									
receivity	11.2	watering tower near satisful points															11.2.2	PP8								
	11.4	Tourism infr. to improve Durbe lake access																								
Activity																										
Activity	11.5	Trail along Venta in Skrunda											х	PP9												
		-																								<u> </u>
Activity	11.6	Trail along Venta in Kuldīga																								
Activity	11.7	Trail along Usma lake													11.7.1	PP10									11.7.2	PP1
					-						11.8.1	PP5	-		-	-			-			-			<u> </u>	₩
							11.8.2	PP5			11 0 2	PP5														+
							11.8.4	DDE			11.8.3	PPS														+-
							11.0.4	PPS			11.8.5	PP5			-											+
											11.8.6				1									 		+
											11.8.7															
Activity	11.8	Jaurykla park in Kretinga									11.8.8															<u>† </u>
											11.8.9	PP5														
											11.8.10	PP5														İ
											11.8.11	PP5													·	
											11.8.12	PP5														
											11.8.13	PP5														
											11.8.14													ļ		
											11.8.15	PP5														
Activity	11.9	Tourism infr. to improve access in Kirkilai karstic lake in			_				11.9.5	PP3																
,		Biržai Regional Park																								1
	11.10	Tourism infr. improved for people with disabilities in			-								-		-				-						-	₩
Activity		Aukštaitija National Park												DD44	-						10 00 0	DD44				
0	11.11	Viewing platform in Blatelia			-								х	PP11	-				-		11.11.1 11.11.3		_		<u> </u>	+
Activity	11.11	Viewing platform in Plateliai													-						11.11.4					+
		WP Competence&promotion (T1)																			12.11.4					\vdash
					х	LP																			T1.1.2	PP1
Activity	T1.1	Trainings&workshops to adopt tourism infrastructure and																							T1.1.3	
		services for people with disabilities																							T1.1.4	
									T1.2.3	LP															T1.2.1	PP.
Activity	T1.2	Learning best practice									T1.2.2	LP														
L '											T1.2.4															
Activity	T1 2	Marketing activities to promote nature tourism											х	LP							T1.3.6	PP3				
Activity	T1.3	possibilities																								
		WP Communication (C)																								
Activity	C.1	Promotional materials	C.1.1	LP																						
			C.2.1	All																						
Activity	C.2	Digital activities																								
L		5.10																								
Activity	C.3	Public events		-	1							-		1										↓	 '	
Activity		Public events		1	+							 	-	<u> </u>	-	-		1	-			-	 	 	 	-
Activity	C.5	Publications											<u> </u>		<u> </u>			1						Щ		





WP Management, WP Competence & promotion, WP Communication Activities: Kick-off meeting (M.1), PMMs (M.2), Learning best practice (T.1.2), Promotional materials (C.1), Digital activities (C.2)

Deliverable No.	Deliverable title	Target value	Delivery date
M.1.1	Participants in Kick-off meeting	30	01.06.2017
M.1.2	Memos from kick-off meeting	1	01.06.2017
M.2.1	Participants in 1st meeting	30	01.11.2017
M.2.2	Participants in 2nd meeting	30	01.04.2018
M.3.1	11 FLC confirmations + 1 Joint report	12	01.01.2018
T1.1.1	Trained tour guides	27	31.12.2018
T1.1.5	Participants in the workshops (Liepāja and Roja)	60	01.05.2018
C.2.1	Project profile info in each partner webpage	12	01.05.2017





Nature guides training in LV





- 27 trained tour guides
- 6 training sessions, each 3 days long in LV (first in 11.17, 4 done so far)
- 1 on-site tour in LT (10.17)
- Topics: nature interpretation, different target groups, their needs, psychology, specific needs of people with disabilities, organisation and management of excursions, expositions, work with media
- Selection of participants: open registration, advantage to guides having basic knowledge for guiding in Kurzeme region





Study trip to Kurzeme (T1.2.1)

15 guides training in LT (T1.1.2-T1.1.4)



Workshops (T1.1.5)



Liepāja (24.04)

Roja (25.04)





Guidelines (T1.2.5) - Apeirons

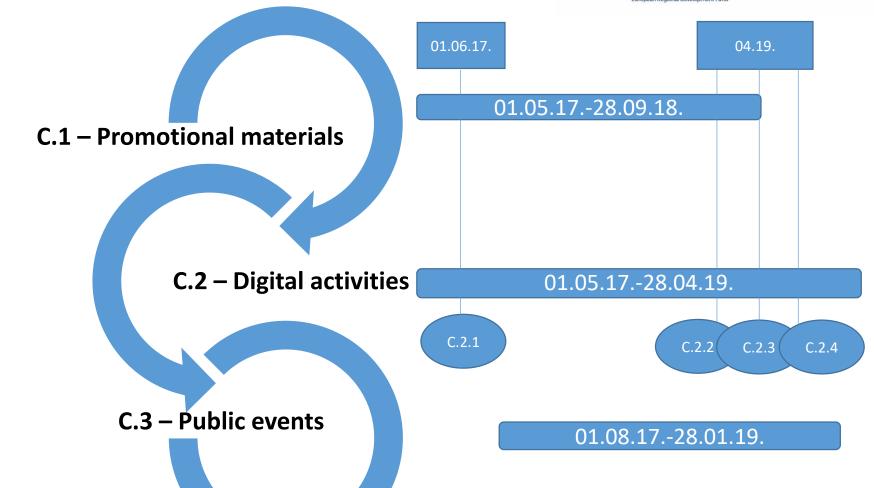






WP: Communication





Communication activities so far

29.05.201



PROJECT "INTRODUCING NATURE TOURISM FOR ALL (UniGreen)"

Project number: LLI-010

PROJECT OBJECTIVE

To facilitate the development of nature tourism in border regions of Latvia and Lithuania, by improving infrastructure and tourism products, i.a. adapting them to people with disabilities.



TARGET GROUP

) Local and foreign travellers

Tourism entrepreneurs and service providers

c) Local municipalities and nature parks

d) Non-governmental sector uniting people with disabilities

PROJECT IMPLEMENTATION PERIOD

1 May 2017 - 30 April 2019

PROJECT FINANCING

1 176 867,14 EUR (icnluding funding of the European Regional Development Fund 1 000 337,07 EUR)

PROJECT PARTNERS

The Project is implemented by the Lead Partner - Kurzeme planning regionin cooperation with 10 partners from Latvia and Lithuania:

Directorate of Aukstaitija National Park and Labanoras Regional Park, www.anp.lt

Directorate of Biržai Regional Park, www.birzuparkas.lt

Durbe County Municipality, www.durbe.lv

Administration of Kretinga District Municipality, www.kretinga.lt

Kuldīga County Municipality, www.kuldiga.lv

Roja County Municipality, www.roja.lv

Saldus County Municipality, www.saldus.lv

Skrunda County Municipality, www.skrunda.lv

Ventspils County Municipality, www.ventspils.lv

Directorate of Žemaitija National Park, www.zemaitijosnp.lt

PROJECT SUMMARY

The Project focuses on facilitating sustainable tourism in border regions and Latvia and Lithuania to stabilise and increase the number of visitors and overnight stays in the region by:

1. new tourism products and improvement of existing by promoting them and making them more accessible for all

C.2.1 Project profile info in each partner webpage – PP2?

Communication activities so far



C.2.2 Posts on Facebook

LP - 14 in Period 1

C.2.3 Press releases

C.2.4 Regular info update
On Partners' web pages

LP = 12 in Period 1



Thanks to nature diversity, landscapes, clean and safe environment, the border regions of Latvia and Lithuania inhere good potential for the development of nature toursim. In order to use it for fostering the development of border regions, including the development of entrepreneurship, this year in May the Kurzeme Planning Region in Latvia in cooperation with seven municipalities from Kurzeme region and Lithuania and three national and regional parks of Lithuania has commenced a project for the development of sustainable tourism in the border regions of Latvia and Lithuania to increase the number of visitors and overnight stays in regions.

WILL FACILITATE THE DEVELOPMENT OF NATURE TOURISM AND ACCESSABILITY FOR PEOPLE WITH DISABILITIES

Over the 2 years' project implementation period in Kurzeme and the border regions of Lithuania it is foreseen to build 7 walking trails equipped with various edutainment elements, 2 resting areas, 2 playgrounds and an adventure park for children, 2 watching towers, 2 viewing platforms and 7 pontoon piers, develop more than 40 nature trail maps, a walking trails' image guide, install audio solutions at 10 nature objects adapted for people with eyesight problems, organise the training of environmental guides in Latvia and Lithuania, as well as carry out other activities for the development of nature tourism and facilitation of the accessibility of nature objects.



Communication activities so far



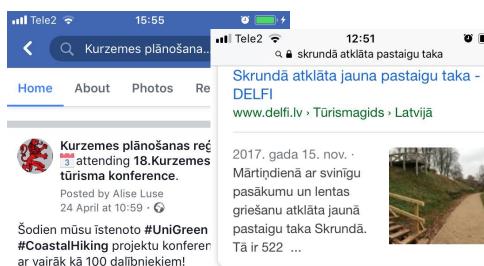
C.2.2 Posts on Facebook

LP - 17 in Period 2

C.2.3 Press releases

C.2.4 Regular info update
On Partners' web pages

LP - 8 in Period 2



VIDEOKLIPI



Skrundā atklāta pastaigu taka gar Ventu

Sk ga

Tele2 🕏

15:58



kurzemesregions.lv



LLI-010 "Nature tourism for all (UniGreen)"

NATURE GUIDES' TRAINING CONTINUES

The selected nature guides' training group met on 18-20 January in Dundaga to participate at already the second training session. Over the three days, the trainees – nature guides from all around Kurzeme-learned about the different target groups that a guide has to work with, their needs and psychology, specifics and needs of different visitor age groups, the tools that the guide should have, perception mechanisms and effects, peculiarities of environmental incentives at different ages, relation of temperament features and character types with perception, key principles for a productive conversation, versatile intellect theory and ways for tracing it. In addition to theoretical studies, the practical work in groups was carried out in an interactive manner for guides generating excursion to certain age groups and generating offers to different visitors based on the versatile intellect theory, as well as presenting the groups work and discussing on recommendations.





KPR photo

The training is organised under the UniGreen project by Kurzeme Planning Region in cooperation with the "Nature Guides Association". 27 practising guides in Kurzeme region participate at the training to acquire knowledge on nature interpretation and it's key principles, planning and organisation of nature events, skills to work with various target groups, their needs and psychology, nature interpretation to people with disabilities and problem-solving, nature interpretation for children and youth, marketing of nature interpretation events, incl. attraction of the interest of journalists, as well as organising of nature interpretation expositions.





VDD photo

The training runs from **October 2017 till November 2018** and it provides for 6 training sessions (each 3 days) long) in Kurzeme overall and a practical training visit to Lithuania (2 days). Up to now, the trainees have already participated at the practical training visit to Lithuania and two training sessions in Kurzeme (Kuldiga and Dundaga). The next training session will take place on **22-24 March in Liepāja** and it will focus on nature interpretation to people with disabilities and arbhom-calculate.



WP: Management - meetings



1 delegate to Project Coordination Group - 06.06.17. Kick-off in **Kretinga V**

M.1.1., M.1.2

- 08.-09.11.17.
Period 2 meeting in **Kurzeme V**

M.2.1.

- 17.-18.05.18 Period 3 meeting in **Aukštaitija V** ✓

M.2.2.

Period 4 meeting in Biržai
 November 2018

1 delegate to Project Steering Group

01.05.17.-31.10.17.

01.11.17.-30.04.18.

01.05.18.-31.10.18.

01.11.18.-30.04.19.

WP: Management - reporting



Partners reports

- FLC certificate on Report 0 V
- FLC certificate on Report 1 V
- FLC certificate on Report 2 (13.07.18.)
- FLC certificate on Report 3
- FLC certificate on Report 4

M.3.1.

Consolidated reports (LP)

01.05.17.-31.10.17.

01.11.17.-30.04.18.

01.05.18.-31.10.18.

01.11.18.-30.04.19.





Reporting processes

LP prepares and MA makes the MA makes the 2nd LP and PP FC submits the JS assesses the 1st payment payment of (30% of verification submit their consolidated (70% of reported consolidated **Activity** reported eligible and issuing of reports to the progress report eligible costs) to progress report costs) to the LP FC certificates FC the LP to the JS 2 months after 3 months after the 2 weeks after the 2 weeks after the 2 weeks from the partner 2 weeks after the consolidated consolidated **Deadline** consolidated progress the end of the report is FC has issued FC progress report or progress report or report or final report is submitted via reporting period certificates final report is final report is approved by the JS eMS received received **Total max** time from 3 months 3,5 months 6,5 months 7 months 2 weeks 2.5 months end of reporting period



Reporting

- P0 oeriods 01.02.16.-01.07.16. - P1 01.05.17.-31.10.17. porting - P2 01.11.17.-30.04.18. - P3 Re 01.05.18.-31.10.18. - P4 01.11.18.-30.04.19.

Upload report

ems.latlit.eu

within 2 weeks after each reporting period

Usernames assigned

erification&approval

- FC issues certificate
- LP submits consolidated report to FC
- MA makes the payment of 70% to LP
- JS verifies the consolidated report
- MA makes the payment for up to 30% to LP

- 01 = 15.03.18.70% payment; 30.06.18. >30% payment
- 234 = max 3,5 months + 1 month 70%; max 7 months + 1 month>30%

Financial status Period 1 & 2



		AL	L PARTNERS		
	Planned total	Planned P2	Spent prep.	Spent P1	Spent P2
Staff costs	190485,51	81118,41		43844,02	32285,24
Office&Administration	28572,82	12167,73		6576,56	4842,72
Travel&Accommodation	28436,67	3920		14682,29	4188,08
External expertise&services	185642,3	35482,3		21748,50	11380,84
Equipment	350	0		347,15	0,00
Infrastructure&works	743379,92	403862,92		164785,45	100320,93
TOTAL	1176867,22	536551,36	1176,47	251983,97	153017,81
Total 85%			999,99	214186,32	130065,10
70% of 85%					91045,57
Total for LV partners (excluding LP)					4486,29
Total for LT partners					67154,78
Preparation (LP) 85%					999,99
		Spending rat	e Period (%)	103,60	28,52
	Spend	ling rate tota	l budget (%)	21,51	34,51

WP Communication

Activities: Digital activities (C.2)



Deliverable No.	Deliverable title	Target value	Delivery date	
C.2.1	Project profile info in partner webpage	1	01.05.2017	_



WP Competence&promotion, WP Communication Activity: Marketing activities to promote nature tourism (T1.3), Digital activities (C.2)

Deliverable No.	Deliverable title	Target value	Delivery date	
T1.3.6	QR codes with audio material (LV, LT, ENG)	3	28.02.2018	
C.2.1	Project profile info in partner webpage	1	01.05.2017	V







WP Nature access for all, WP Communication Activities: Jaurykla park in Kretinga (I1.8), Digital activities (C.2)

Deliverable No.	Deliverable title	Target value	Delivery date	
11.8.1	Amphitheater	1	01.09.2017	
11.8.2	Wellness trail with recreational equipment	1	01.07.2017	
11.8.3	Recreational area with benches and dustbins	9	01.09.2017	
11.8.4	Education nature trail	1	01.07.2017	
1.1.8.5	Landscape image viewing platform	4	01.09.2017	
1.1.8.6	Swings	5	01.09.2017	
1.1.8.7	Reflexotherapy trail	1	01.09.2017	
1.1.8.8	Stainless steel slide	1	01.09.2017	
I.1.8.9	Playground with various gaming equipment designed for 1-6 year old children	1	01.09.2017	V
11.8.10	Information stand	4	01.09.2017	
I.1.8.11	Special trail come down to people with disabilities problems	1	01.09.2017	





WP Nature access for all, WP Communication Activities: Jaurykla park in Kretinga (I1.8), Digital activities (C.2)

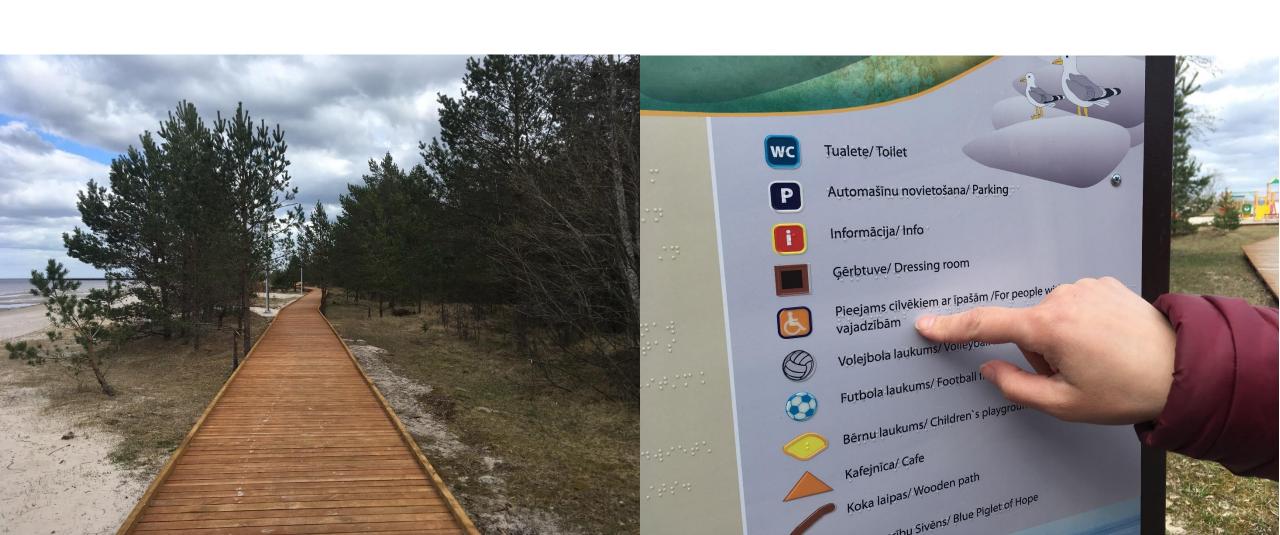
Deliverable No.	Deliverable title	Target value	Delivery date	
I1.8.12	Wooden stairs with handrails adapted to people with visibility problems	1	01.09.2017	_
11.8.13	Small bridge and foot-bridge	6	01.09.2017	_
11.8.14	Toilets	3	01.09.2017	_
I1.8.15	Adventure park for 7-15 year old children	1	01.09.2017	V
C.2.1	Project profile info in partner webpage	1	01.05.2017	V



WP Nature access for all, WP Communication Activities: Seaside trail in Roja (I1.1), Digital activities (C.2)

Deliverable No.	Deliverable title	Target value	Delivery date	
11.1.1	Trail	1	01.10.2017	V
11.1.2	Information stand	1	01.11.2017	V
I1.1.3	Visitor counter	1	01.11.2017	
C.2.1	Project profile info in partner webpage	1	01.05.2017	V











WP Nature access for all, WP Communication Activities: Watching tower near Sātiņi ponds (I1.2), Digital activities (C.2)

Deliverable No.	Deliverable title	Target value	Delivery date	
11.2.1	Watching tower	1	01.12.2017	V
11.1.2	Information stand and warning signs	1	01.12.2017	V
C.2.1	Project profile info in partner webpage	1	01.05.2017	V











WP Nature access for all, WP Communication Activities: Trail along Venta in Skrunda (I1.5), Digital activities (C.2)

Deliverable No.	Deliverable title	Target value	Delivery date	
I1.5.1	Trail	1	28.08.2018	V
11.5.2	Visitor counter	1	28.08.2018	
C.2.1	Project profile info in partner webpage	1	01.05.2017	V



Interreg Latvija-Lietuva

WP Nature access to all, WP Communication Activities: Trail along Usma lake (I1.7), Digital activities (C.2)

Deliverable No.	Deliverable title	Target value	Delivery date	
11.7.1	Trail	1	01.11.2017	_
11.7.2	Visitor counter	1	28.04.2018	_
C.2.1	Project profile info in partner webpage	1	01.05.2017	V





WP Nature access to all, Competence and promotion, WP Communication Activities: Viewing platform in Plateliai (I1.11), Learning best practice (T1.2), Digital activities (C.2)

Deliverable No.	Deliverable title	Target value	Delivery date	
l1.11.1	Platform	1	01.02.2018	V
11.11.2	Information stands	9	01.02.2018	V
11.11.3	Visitor counter	1	01.02.2018	V
T1.1.2	Trained tour guides for LT participants	15	01.04.2018	
T1.1.3	Educational programmes	2	01.04.2018	_
T1.1.4	2 practical trainings	2	01.04.2018	_
T1.2.4	Participants in conference about tourism infrastructure and people with disability needs	50	28.09.2017	٧
C.2.1	Project profile info in partner webpage	1	01.05.2017	V







			Period 3 (01.05.1831.10.18.)												Period 4 (01.11.1830.04.19.)										•	28.07.19.								
Activities WP Management (M)			Ma	ay	June		July		August		Septen	nber	October		November		December		January		February		March A		April			_	_					
			D	PP	D	PP	D	PP	D	PP		PP	D P	P	D I	PP	D	PP	D	PP	D	PP	D	PP	D PP	,		O TO HHO						
																											1	merre						
Activity	M.1	Kick-off																										Interre	EUR	OPE				
Activity	M.2	PMMs												ı	M.2.3	LP												Latvija-Lietuvi	7					
Activity	M.3	Reporting					M.3.2	All											M.3.3	All						M.3.4		European Regional Development Fund						
WP Nature access for all (11)																																		
Activity	11.1	Seaside trail in Roja																																
Activity	11.2	Watching tower near Sātiņi ponds																																
	11.4	Tourism infr. to improve Durbe lake access									I1.4.1 I1.4.2 I1.4.3	PP4																						
Activity											11.4.4																							
Activity	11.5	Trail along Venta in Skrunda							I1.5.1 I1.5.2					+		+																		
Activity	11.6	Trail along Venta in Kuldīga			11.6.1	PP6																												
Activity		Trail along Usma lake																																
Activity		Jaurykla park in Kretinga																																

T1.1.1 LP

C.2.2 All C.2.3 LP

C.2.4 All

C4.1 LP

C.5.1 PP3

T1.3.1 LP T1.3.7 LP T1.3.4 PP11 T1.3.3 LP T1.3.2 LP

T1.3.5 PP11 T1.3.8 LP

11.9.2 PP3

I1.9.1 PP3

11.9.6 PP3

T1.2.5 LP

C.1.2 PP11

C.3.2 PP2 C.3.1 LP

Tourism infr. to improve access in Kirkilai karstic lake in | 11.9.3 | PP3

Biržai Regional Park

Tourism infr. improved for people with disabilities in

Aukštaitija National Park

Viewing platform in Plateliai

Trainings&workshops to adopt tourism infrastructure and

services for people with disabilities

Learning best practice

Marketing activities to promote nature tourism

possibilities

Promotional materials

Digital activities

Public events

Public events

Publications

WP Competence&promotion (T1)

WP Communication (C)

I1.9.4 PP3

T1.1.5 LP

I1.10.3 PP2 I1.10.1 PP2

I1.10.4 PP2 I1.10.2 PP2

Activity I1.9

Activity I1.11

Activity T1.1

Activity T1.2

Activity T1.3

Activity C.1

Activity C.2

Activity C.3

Activity C.4

Activity C.5

Activity

11.10